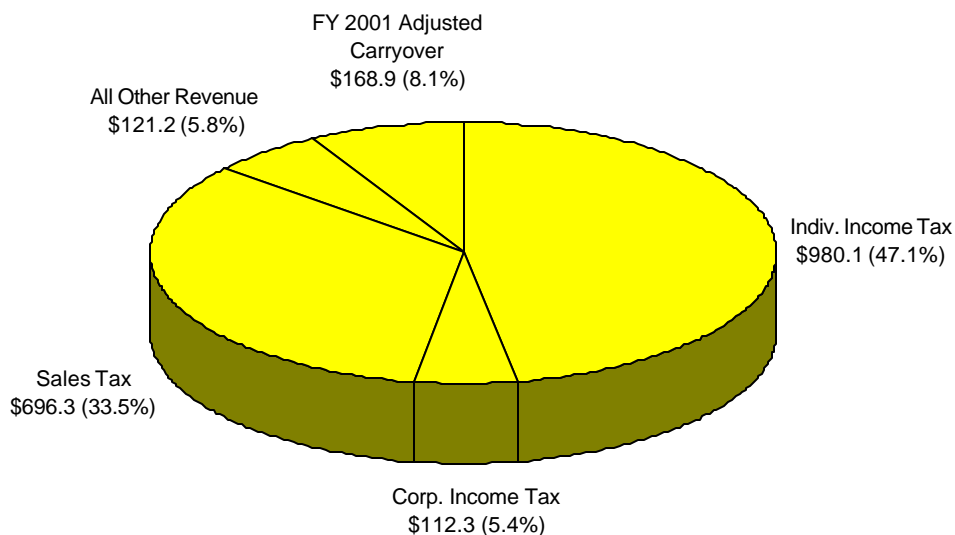


### FY 2002 General Fund Recommendation Millions of Dollars (% of Total)

**Net Revenue by Source - \$2,078.8 Million Total**  
(Incorporates \$140.0 million in tax relief  
and a \$9.1 million transfer to the BSF)



**Expenditure by State Goal - \$2,078.5 Million Total**  
(\$0.3 million is left unallocated)

